

FIREBALL INTERNATIONAL 2019 Proposed Budget

	Income		Outgoings		
Subscriptions	£	4'300	Membership costs	£	800
Plaque Sales	£	1'200	Promotional Expenses	£	1'000
Championship Fees	£	800	Administration Expenses	£	550
Builder Fees	£	250	Championship Expenses	£	500
Miscellaneous	£	100	Miscellaneous	£	500
Total income	£	6'650	Total Outgoings	£	3'350

Proposed Concessionary Award	£	5'000
Final in-year Outgoings	£	8'350

In-Year Balance	-£	1'700
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Estimated Opening Balance	£	28'000
Closing Estimated Balance	£	26'300

<p><i>Note: Full amount of concessionary award may not be allocated in any year. Concessionary award may not be allocated every year.</i></p>
