

## Fireball International Budgets and Accounting (in £)

	Budget 19	Actuals 19	Budget 20	Actuals 20	Budget 21	Comments
<b>Income</b>						
Subscriptions	4300.00	3840.32	4000.00		4500.00	721members+431boats x4£ = 4608£
Plaque Sales	1200.00	1120.00	960.00	800.00	800.00	5 boats
Championship Fees	800.00	0.00	0.00			
Miscellaneous	100.00	0.00	0.00			
<b>Total income</b>	<b>6400.00</b>	<b>4960.32</b>	<b>4960.00</b>		<b>5300.00</b>	
<b>Outgoings</b>						
Membership World sailing	800.00	240.00	240.00	252.00	250.00	
Plaque costs to World Sailing		273.60	150.00		300.00	10 plaques+shipment
Promotional Expenses	1000.00	130.10	130.00	119.50	150.00	Website
Subscription discs		735.00		594.16	0.00	use of 2020 discs
Administration Expenses	550.00	386.58	500.00	33.40	600.00	exp secretary, postage, bank fees
Championship Expenses	500.00	90.00	500.00		6000.00	subsidy of 6 containers to Geelong
Miscellaneous	500.00		200.00			
<b>Concessionary Award</b>	<b>5000.00</b>	<b>650.00</b>	<b>2000.00</b>		<b>2000.00</b>	<b>upper limit</b>
<b>Total Outgoings</b>	<b>8350.00</b>	<b>2505.28</b>	<b>3720.00</b>	<b>999.06</b>	<b>9300.00</b>	
Loss for the year					-4000.00	

<i>Note: Full amount of concessionary award may not be allocated in any year. Concessionary award may not be allocated every year.</i>	
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<i>Note: Container subsidy. Committee has agreed to subsidise any container going to Geelong at £1000 per container. Potentially there could be containers from Europe, UK, N America, Africa, Japan/Thailand We have therefore allowed for up to 6 containers. There may be more or fewer.</i>
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