



## Fireball International Budgets and Accounting (in £)

	Budget 2021	Actuals 2021	Budget 2022	Comments
<b>Income</b>				
Subscriptions	4500.00	3688.00	3200.00	
Plaque Sales	800.00	0.00	480.00	3 boats
Championship Fees	0.00	0.00	0.00	
Miscellaneous	0.00	0.00	50.00	
<b>Total income</b>	<b>5300.00</b>	<b>3688.00</b>	<b>3730.00</b>	
<b>Outgoings</b>				
Membership World sailing	250.00		250.00	
Plaque costs to World Sailing	300.00	0.00	75.00	
Promotional Expenses	150.00	187.29	200.00	website
Subscription discs	0.00	50.00	600.00	
Administration Expenses	600.00	61.68	105.00	costs secretary, bank fees
Championship Expenses	6000.00		0.00	
Miscellaneous		0.00	0.00	
<b>Concessionary Award</b>	<b>2000.00</b>	<b>0.00</b>	<b>3000.00</b>	upper limit
<b>Total Outgoings</b>	<b>9300.00</b>	<b>298.97</b>	<b>4230.00</b>	
<b>In-Year Balance</b>	<b>-4000.00</b>	<b>3389.03</b>	<b>-500.00</b>	

*Note: Full amount of concessionary award may not be allocated in any year.  
Concessionary award may not be allocated every year.*