



Fireball International Budgets and Accounting (in £)

	Budget 2022	Actuals 2022	Budget 2023	Comments
Income				
Subscriptions	3200.00	3'412.00	3600.00	
Plaque Sales	480.00	320.00	320.00	2 boats
Championship Fees	0.00			
Miscellaneous	50.00	.00	0.00	
Total income	3730.00	3'732.00	3920.00	
Outgoings				
Subscription discs	600.00	476.80	600.00	
Plaque costs to World Sailing	75.00	.00	75.00	
Membership World sailing	250.00	226.67	250.00	
Administration Expenses	105.00	346.34	250.00	costs secretary, postage, bank fees
Website	200.00	191.96	200.00	website
Championship Expenses 24	0.00	91.85	16000.00	Ass. 3 containers+2-3 JPN boats for Worlds 24
Applying Costs International Measurer		1'000.00	1000.00	
Miscellaneous/Bad Debts	0.00	340.00	0.00	
Concessionary Award	3000.00	400.00	1000.00	upper limit
Total Outgoings	3555.00	3'073.62	19375.00	
In-Year Balance	175.00	658.38	-15455.00	

Note: Full amount of concessionary award may not be allocated in any year.
 Concessionary award may not be allocated every year.